CERTIFICATE 2020

To the Clerk of Sedgwick County, State of Kansas We, the undersigned, officers of

Certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

			2020	Adopted Budget	
		Ъ	D. L. A. d. C.	Amount of 2019	County
The CC of the		Page	Budget Authority	Ad Valorem Tax	Clerk's
Table of Contents: Computation to Determine Limi	t for 2020	No.	for Expenditures		Use Only
Alloc of MVT, RVT, and 16/20	M Vahialas Tav	3			
Schodule of Transfers	vi venicies rax	4			
Schedule of Transfers Statement of Indebt. & Lease/Pu	rchaco	5			
Statement of indebt. & Lease/1 t	irchasc	3			
Fund	K.S.A.				
General	79-1962	6	12,000	10,808	1.191
Debt Service	10-113	U	12,000	10,000	1.171
Library	12-1220				
Road	68-518c	7	237,441	151,451	16.990
Special Road	80-1413	<u> </u>	237,111	101,101	10.550
Noxious Weed	2-1318				
Fire Protection	80-1503	8	17,838	13,080	1.467
The Protection	00 1202	8	17,050	15,000	11.107
	1	l			
FEMA		9			
		9			
Special Machinery		7			
Totals		xxxxxx	267,279	175,339	19.648
Budget Summary		10			
Neighborhood Revitalization			Resolution required? Vote	publication required?	No
		-	-		
Final Assessed Valuation:	County Clerk's U				
Grand River Township	8	,914,364			
Cheney		158,633			
0					
		,072,997			
Total Assessed Valuation			8		
Total Assessed Valuation	9 Nov. 1, 2019 V				
Total Assessed Valuation Assisted by:					
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Total Assessed Valuation Assisted by: Address: Email: Attest: County Clerk CPA Summary	Nov. 1, 2019 V	aluation		Governing Body	
Total Assessed Valuation Assisted by: Address: Email: Attest: County Clerk	Nov. 1, 2019 V	aluation		Governing Body	

CURTHOCATE

To the Clinks of Perigodal County, Asternal Sensors
We, the uncongress officers of
General River Township
General County of the County of the County
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Amount of Levy

Grand River Township 2020

Computation to Determine Limit for 2020

1. Total tax levy amount in 2019

	Debt service levy in 2019	\$	0
3.	Tax levy excluding debt service	\$ <u> </u>	162,070
	2019 Valuation Information for Valuation Adjustments		
4.	New improvements for 2019: + <u>631,411</u>		
5.	Increase in personal property for 2019: 5a. Personal property 2019 + 459,089 5b. Personal property 2018 - 499,092 5c. Increase in personal property (5a minus 5b) + 0 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2019: +		
7.	Total valuation adjustment (sum of 4, 5c, 6) 631,411		
8.	Total estimated valuation July 1,2019 9,393,872		
9.	Total valuation less valuation adjustment (8 minus 7) 8,762,461		
10.	Factor for increase (7 divided by 9) 0.07206		
11.	Amount of increase (10 times 3)	- \$	11,679
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	173,749
13.	Debt service levy in this 2020 budget	_	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_	173,749
15.	Consumer Price Index for all urban consumers for calendar year 2018	_	0.025
16.	Consumer Price Index adjustment (3 times 15)	\$	4,052
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	ı' \$	177,801

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Grand River Township

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

	Budgeted Funds	Tax Levies in the					Allocation for	or Year 2020				
	for 2019	2019 Budget	MVT - Township	MVT - City	RVT - Township	RVT - City	16/20M - Township	16/20 - City	CommVeh - Twnshp	CommVeh - City	Wtrcraft - Township	Wtrcraft - City
000	General	0.785	796	0	19	0	12	0	61	0	8	0
000	Debt Service	0.000	0	0	0	0	0	0	0	0	0	0
000	Library	0.000	0	0	0	0	0	0	0	0	0	0
	Road	17.054	17,298		418		269		1,319		179	
	Special Road	0.000	0		0		0		0		0	
	Noxious Weed	0.000	0		0		0		0		0	
	Fire Protection	1.761	1,786		43		28		136		19	
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
000		0.000	0	0	0	0	0	0	0	0	0	0
	Total	19.600	19,880		480		309		1,516	·	206	
	Total - 3rd Class City Levies (***)	0.785		0		0		0		0		0

Grand River Township

Schedule of Transfers

Expenditure Fund Transferred	Receipt Fund Transferred	Actual Amount for	Current Amount for	Proposed Amount for	Transfers Authorized by
From:	To:	2018	2019	2020	Statute
General	Special Machinery	_	_	-	
General	Special Machinery	200	_	_	80-122
Road	Special Machinery	34,537	-	-	68-141g
					• •
	Total	34,737	0	0	
	Adjustments*	Í			
	Adjusted Totals	34,737	0	0	

 $\underline{*Note:}$ Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Grand River Township Sedgwick County

2020

STATEMENT OF INDEBTEDNESS

Type of	Date of	Interest Rate	Amount	Amount Outstanding	Date	e Due		unt Due 19		unt Due 20
Debt	Issue	%	Issued	Jan 1,2019	Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total				0		·	0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2019	Payments Due 2019	Payments Due 2020
Caterpiller Grader	3/26/14	84	2.77	194,000	23,252	23,252	0
				Total	23,252	23,252	0

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Grand River Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	17	311	295
Receipts:			
Ad Valorem Tax	7,431	6,704	xxxxxxxxxxxx
Delinquent Tax	27	0	0
Motor Vehicle Tax	415	916	796
Recreational Vehicle Tax	10	15	19
16/20 M Vehicle Tax	0	702	12
Commercial Vehicle Tax	29	62	61
Watercraft Tax	3	661	8
LAVTR	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Gloss Lamings (intaligibles) Tax	U	0	0
T. T. I.			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	7,915	9,059	897
Resources Available:	7,932	9,370	1,192
Expenditures:			
Officers Pay	2,913	3,375	6,000
Salaries & Wages	0	0	
Employee Benefits	305	500	1,000
Operating Expenses	2,683	1,200	3,000
Building Maintenance	0	0	,
Insurance	1,476	4,000	2,000
	-,	.,	_,,,,,
Cash Forward (2020 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
	200		
Transfer to Spec. Mach.(Gen has Levy)	200		
Transfer can not exceed 25% Resources Avail			
Miscellaneous	44		
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	7,621	9,075	12,000
Unencumbered Cash Balance Dec 31	311		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	7,975	9,075	12,000
	Non	-Appropriated Balance	
	Total Expendit	ure/Non-Appr Balance	12,000
	_	Tax Required	
I	Delinquent Comp Rate:	0.0%	0
		2019 Ad Valorem Tax	10,808
			10,000

CPA Summary		

Grand River Township FUND PAGE FOR FUNDS WITH A TAX LEVY Adopted Budget

Tuopica Buaget	Prior Year	Current Year	Proposed Budget
Road	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	8,269	33,972	32,307
Receipts:			
Ad Valorem Tax	128,348	140,821	xxxxxxxxxxx
Delinquent Tax	1,705	0	200
Motor Vehicle Tax	17,424	16,132	17,298
Recreational Vehicle Tax	428	256	418
16/20M Vehicle Tax	275	278	269
Commercial Vehicle Tax	1,187	1,095	1,319
Watercraft Tax	132	136	179
Special Highway/Gasoline Tax	35,498	34,000	34,000
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec	6		
Total Receipts	184,997	192,718	53,682
Resources Available:	193,266	226,690	85,990
Expenditures:			
OCC P	5.026	20,000	10.000
Officers Pay Salaries & Wages	5,936 22,816	20,000 28,000	10,000
			28,000
Employee Benefits Operating Expenses	10,728 16,166	12,000 24,000	14,000 20,000
Road Materials	23,071	55,383	79,441
Equipment	39,326	49,000	80,000
Insurance	6,708	6,000	6,000
Fire Protection	6	0,000	0,000
Cash Forward (2020 column)			
Transfer to Special Machinery	34,537		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures	5		
Total Expenditures	159,294	194,383	237,441
Unencumbered Cash Balance Dec 31	33,972	32,307	xxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	182,918	194,383	237,441
-	Non	-Appropriated Balance	
	Total Expendit	ture/Non-Appr Balance	237,441
	_	Tax Required	151,451
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	151,451

Special Machinery	2018
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	2,553
Transfers from:	
Road Fund	48,234
General Fund (No Levy)	0
General Fund (Gen has Levy)	200
Interest on Idle Funds	614
Other	
Resources Available:	51,601
Total Expenditures	50,921
Unencumbered Cash Balance, Dec 31	680

CPA Summary

Grand River Township FUND PAGE FOR FUNDS WITH A TAX LEVY

2020

Adopted Budget	Prior Year	Current Year	Proposed Budget
Fire Protection	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1	1.581	444	2.746
Receipts:	1,561	444	2,740
Ad Valorem Tax	12,729	14 545	xxxxxxxxxxx
Delinquent Tax	171	0	0
Motor Vehicle Tax	1,517	1.600	1,786
Recreational Vehicle Tax	37	2,500	43
16/20M Vehicle Tax	32	28	28
Commercial Vehicle Tax	102	109	136
Watercraft Tax	11	14	19
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			U
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	14,599	18,796	2,012
Resources Available:	16,180	19,240	4,758
Expenditures:	10,100	17,240	4,736
Expenditures.			
City of Cheney	15.736	16,494	17,838
City of chelicy	15,750	10,777	17,030
G 1 F 1/2020 1			
Cash Forward (2020 column)			
Miscellaneous Does misc. exceed 10% of Total Expenditure;			
Total Expenditures	15,736	16.494	17.838
Unencumbered Cash Balance Dec 31	15,/36		XXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount:	15,736	16.494	17,838
2016/2019/2020 Budget Authority Amount: [-Appropriated Balance	
		ure/Non-Appr Balance	17,838
	rotai Expelidit	Tax Required	13,080
т	Delinquent Comp Rate:	0.0%	13,000
L		2019 Ad Valorem Tax	13,080
	Amount of	2017 Au valoitiii lax	13,000

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Red			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	0	0	0
		 Appropriated Balance 	
	Total Expendit	ure/Non-Appr Balance	
		Tax Required	
	Delinquent Comp Rate:	0.0%	0
	Amount of	2019 Ad Valorem Tax	0

CPA Summary		

Grand River Township 2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Prior Year	Current Year	Proposed Budget
Actual for 2018	Estimate for 2019	Year for 2020
40,427	26,730	0
0	0	0
40,427	26,730	0
3,111		
3,307	26,730	
7,279		
13,697	26,730	0
26,730	0	0
13,697	26,730	0
	Actual for 2018 40,427 0 40,427 3,111 3,307 7,279 13,697 26,730	Actual for 2018 Estimate for 2019 40,427 26,730 0 0 40,427 26,730 3,111 3,307 26,730 7,279 13,697 26,730 26,730 26,730 0

Adopted Budget

-	Prior Year	Current Year	Proposed Budget
0	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Reco			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount:	0	0	0

CPA Summary		

NOTICE OF BUDGET HEARING

The governing body of **Grand River Township**

Sedgwick County
will meet on August 8, 2019 at 7:00 p.m. at Garden Plain Senior Center, Garden Plain, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N Main, Ste 211, Wichita, KS and will be available at this hearing. BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	tual 2018	Current Year Es	timate 2019	Propo	osed Budget 2020)
		Actual		Actual		Amount of	Est.
		Tax		Tax	Budget Authority	2019 Ad	Tax
Fund	Expenditures	Rate*	Expenditures	Rate*	for Expenditures	Valorem Tax	Rate*
General	7,621	0.934	9,075	0.785	12,000	10,808	1.151
Debt Service							
Library							
Road	159,294	16.456	194,383	17.054	237,441	151,451	16.982
Special Road							
Noxious Weed							
Fire Protection	15,736	1.632	16,494	1.761	17,838	13,080	1.467
	12.505		24.520				
FEMA	13,697		26,730				
Special Machinery	50,921						
Totals	247,269	19.022	246,682	19.600	267,279	175,339	19.600
Less: Transfers	34,737		0		0		
Net Expenditure	212,532		246,682		267,279		
Total Tax Levied	149,919		162,070		XXXXXXXXXXXX		
Total Assessed Valuation	8,083,089		8,538,356		9,393,872		
Township Assessed Valuation	n Only	·			8,918,504		
Outstanding Indebtedness,							
Jan 1	2017	F	2018		2019	1	
G.O. Bonds	0		0		0		
Other	0	[0		0		
Lease Purchase Principal	210,360	[102,197		23,252		
Total	210,360		102,197		23,252]	
*Tax rates are expressed in a	mills.						

Page No. 10

Glen Kohler
Grand River Township Treasurer

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Labi Service Brief Costes Rand	159,294	F-456	(\$1.50)	17.09	215,932	.53.912	11238
Top Project m	(5.795	1502	16,394	1361	15,601	13,890	1267
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WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2020

Library found in: Grand River Township

Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:		
	Current Year	Proposed Year
	<u>2019</u>	2020
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$8,538,356	\$9,393,872
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant: #VALUE!		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.